



ROTO PUMPS LTD.

Regd. Off.: "Roto House", Noida Special Economic Zone, Noida - 201305

Standard statement of un-audited financial results for the quarter and nine months ended 31st December, 2012

Part - I

₹ in Lacs

Sl. No	Particulars	Quarter ended			Nine months ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1	a. Net sales / income from operations (net of excise duty)	2343.41	2274.53	2121.12	6283.63	5348.05	7598.82
	b. Other operating income	19.09	8.46	6.23	35.70	14.49	29.10
	Total income from operations	2362.50	2282.99	2127.35	6319.33	5362.54	7627.92
2	Expenditure						
	a. Cost of materials consumed	951.70	851.67	856.19	2471.50	2158.34	3126.26
	b. Changes in inventories of finished goods and work in progress	(34.87)	(5.01)	(23.16)	(146.78)	(148.10)	(11.73)
	c. Employee benefits expenses	527.16	509.96	415.86	1488.82	1215.04	1638.60
	d. Depreciation and amortisation expenses	70.94	61.42	58.90	188.38	141.80	195.95
	e. Other expenses	459.62	504.59	463.11	1401.23	1248.93	1484.01
	Total expenses	1974.55	1922.63	1770.90	5403.15	4616.01	6433.09
3	Profit / (Loss) from operations before other income and finance costs	387.95	360.36	356.45	916.18	746.53	1194.83
4	Other income	13.99	(17.01)	42.17	42.51	76.80	73.73
5	Profit / (Loss) from operations before finance costs	401.94	343.35	398.62	958.69	823.33	1268.56
6	Finance costs	47.27	48.35	55.17	144.33	149.92	193.31
7	Profit / (Loss) from before tax	354.67	295.00	343.45	814.36	673.41	1075.25
8	Tax expenses	106.48	106.56	90.42	290.91	201.59	347.78
9	Net Profit / (Loss) after tax	248.19	188.44	253.03	523.45	471.82	727.47
10	Paid-up Equity Share Capital (Face value ₹ 10/- per Share)	309.08	309.08	309.08	309.08	309.08	309.08
11	Reserves excluding revaluation reserve						2769.71
12	Earning per Share - basic and diluted (in ₹)	8.03	6.10	8.19	16.94	15.27	23.54

Part II Select information for the quarter and nine months ended 31st December, 2012

A Particulars of Shareholding						
1. Public Shareholding						
No. of Shares	936037	935637	953337	936037	953337	933337
-Percentage of Shareholding	30.29	30.27	30.84	30.29	30.84	30.20
2. Promoter & promoter group shareholding						
a) Pledged / encumbered	-	-	-	-	-	-
b) Non-encumbered						
No. of Shares	2154724	2155124	2137424	2154724	2137424	2157424
-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
-Percentage of Shares (as a % of the total share capital of the Company)	69.71	69.73	69.16	69.71	69.16	69.80
B Investor Complaints						No. of Complaints
Particulars						
Pending at the beginning of the quarter						4
Received during the quarter						4
Disposed off during the quarter						-
Remaining unresolved at the end of the quarter						-

Notes:

- The above un-audited results for the quarter and nine months ended 31.12.2012 have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at its meeting held on 11.02.2013. The Statutory Auditors have conducted a limited review of the above results in terms of clause 41 of the Listing Agreement.
- The Company's operations predominantly comprise of only one segment - Pumps & Spares, therefore, segment reporting does not apply.

By Order of the Board

Harish Chandra Gupta
Chairman & Managing Director

Place: Noida
Dated: 11th February, 2013



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For ROTO PUMPS LTD.

Ashwani K. Verma
Company Secretary